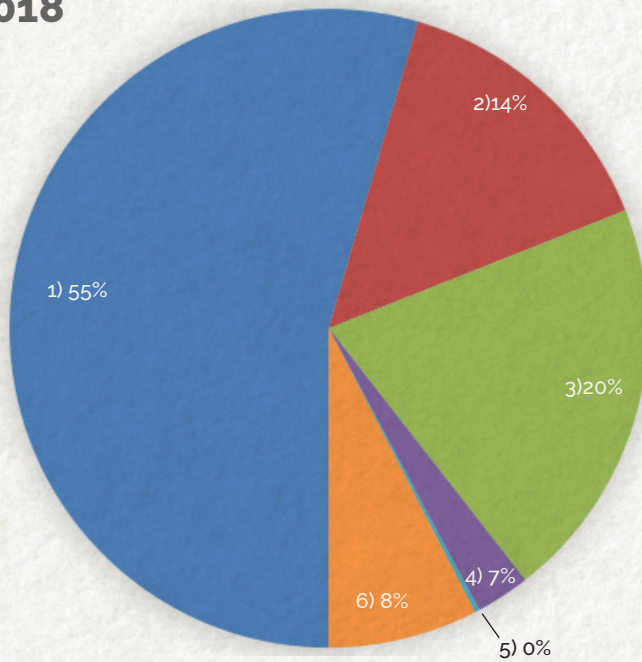


Financials

FY 2018

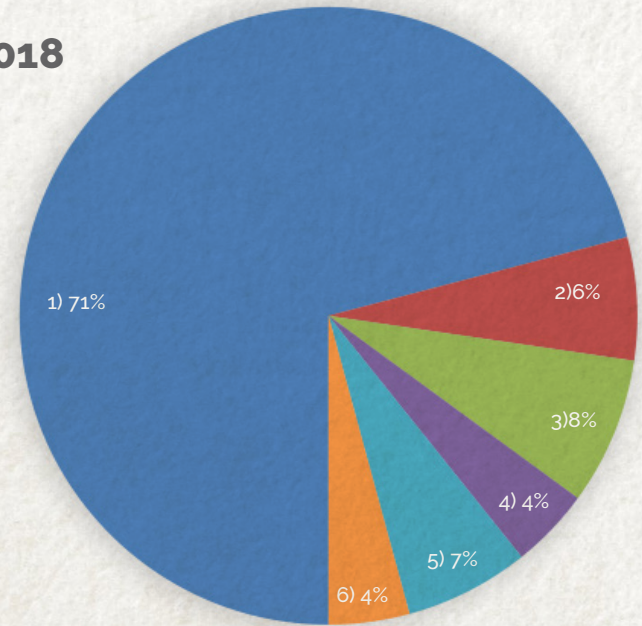


How We Are Funded

FY 2018

1) Gifts of land and gifts for land	\$3,220,934
2) Contributions from individuals	\$855,000
3) Foundation & corporate support	\$1,209,189
4) Government support	\$162,122
5) Bequests (cash)	\$13,826
6) Investments and other income	\$448,508
Total Revenue	\$5,909,579

FY 2018



How We Use Those Funds

FY 2018

1) Adding land to conservancy holdings	\$3,529,484.00
Operating, Program, & Other Expenses	
2) Working to acquire land for conservation	\$320,047
3) Stewardship of conserved land	\$384,579
4) Education and outreach to connect the community to our work	\$209,190
5) Management & general needs for all our operations	\$324,646
6) Fundraising to keep us going	\$210,349
Total Operating, Program, and Other Expenses	\$1,448,811
Net Activity	\$4,460,768