



From the President

Dear Fellow TLC Members,

As we look at our land trust at the outset of 2006, we see an organization that has accomplished a lot, and yet still has a lot to achieve. Looking closer, we see an organization that is growing, continually increasing in its effectiveness, and which will rise to meet the challenges that lie ahead.

Two recent accomplishments illustrate the effectiveness of Triangle Land Conservancy.

One is the Justice Lands, a 760-acre property on the Deep River in Chatham County. TLC succeeded in negotiating a purchase of this land in 2003, for \$3 million payable over three years. Our superb staff first succeeded in securing a large grant from the NC Clean Water Management Trust Fund to meet the first payment, and then subsequent grants from the NC Natural Heritage Trust Fund to meet the final two payments.

Just recently, at the end of 2005, TLC deeded this land to the state parks division as conservation land. (State law requires that the state own any land purchased with funds from NC Natural Heritage Trust Fund.) The land may one day be a key element of a state park on the Deep River.

TLC was persistent in negotiating with the Justice family on a purchase agreement, and in the course of this there was interest expressed by the development community in the tract. Had TLC not pursued this property in a timely manner and with persistent determination, there would not be the possibility of a state park on this land.

TLC is now working with adjacent landowners to add up to 450 acres and increase the conservation impact of the Justice Lands for the water quality of the Deep River, for wildlife habitat, and for future recreation opportunities.

The other recent accomplishment I note is the purchase of the "Erwin Trace" property near New Hope Creek and Duke Forest. This is a 43-acre addition to augment the New Hope Creek corridor project on a property straddling the Durham-Orange county line, and a key tract for leveraging the conservation of an additional 60 acres in the area.

As many of you will recall from the news coverage of this project, the property was approved for residential development by Crosland Properties. After (and only after) Crosland relented to community pressure and agreed to sell the property for \$1.5 million, TLC became involved as both a donor to the purchase fund and as a catalyst, or "shuttle diplomat," interacting with four local governments to encourage them to provide the needed funding.

Triangle Land Conservancy made the difference in both of these cases. But for TLC, the Justice Lands would not exist, and the Erwin Trace purchase might not have been successful.

I must also comment on the administrative staff of the organization. Under the inspiring leadership of Kevin Brice, and as a result of the efforts of a truly highly professional staff, TLC as an organization is achieving new heights. The complexity of the conser-

vation projects TLC has been able to pull together — the Erwin Trace project with multiple government and community partners, the Horton Grove and Snow Hill projects with developer D.R. Bryan, the Justice Lands funding through the NC Natural Heritage Trust Fund — speaks volumes for the effectiveness of the staff.

Now at the beginning of 2006, we are forging ahead with exciting new initiatives in land protection — notably in the Deep River area where we can add to the White Pines property to create an even larger preserve, in the Mark's Creek area of Wake and Johnston counties, and in partnership with many communities, organizations and agencies on the Falls Lake Initiative.

The work Triangle Land Conservancy does is critically important to our greater community, in that we protect water quality, wildlife habitat, and provide a green space legacy for generations to come. I urge you to continue your support of TLC, both financially and by getting involved in volunteer efforts.

John R. McAdams

President



TLC's work on New Hope Creek helped to protect the keystone tracts of a natural corridor from Duke Forest to Jordan Lake.

ISOS PICKETT EN RD

New Hope Creek woodlands at the corner of Erwin and Pickett roads have been protected by TLC, a neighborhood group, and four local government partners.

TLC played a vital role in the effort to protect 106 acres of woodlands along New Hope Creek.

Conservation Priorities

NEW HOPE CREEK

Conservation focus: Working in partnership with city and county governments to protect the last few pieces of land that will fulfill the vision of the New Hope master plan for a natural trail and wildlife corridor stretching from Duke Forest to Jordan Lake.

New Hope Park

TLC typically stays out of local development issues. But the New Hope Park struggle of 2005 was far from the typical local development issue. This issue saw a partnership forged between four governments. It saw a group of neighbors willing to put their own money behind their demands. And it saw a local landowner offering a bargain price for conservation on long-sought land.

Joining the fray after the developer agreed to walk away, TLC persuaded the neighbors to raise \$200,000, fronted

the group's \$200,000 commitment and administered its fundraising; negotiated with the Penny family to secure bargain sale and conservation easement options on 55 acres; and encouraged the city of Durham to participate in the partnership by paying a portion of the City's share from TLC's New Hope Creek Fund.

New Hope Park is a textbook example of what TLC calls a conservation assist. TLC's name will never appear on the property deeds, but TLC played a vital role in the effort to protect 106 acres of woodlands representing the keystone of the natural corridor along New Hope Creek.

DEEP RIVER

Conservation focus: Protecting unique natural areas for wildlife habitat and educational purposes, maintaining clean water for local communities, and working toward the goal of creating a new state park.

Justice Lands

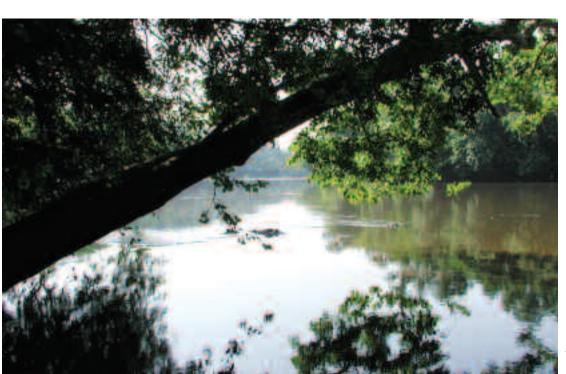
In 2003, TLC made a daring commitment, agreeing to purchase the 760-acre Justice Lands for \$3.3 million over three years. An initial funding commitment from the NC Clean Water Management Trust Fund provided a \$1.8 million downpayment. That gave TLC two years to raise the remaining \$1.5 million. This year, TLC made good on the balance, with help from the NC Natural Heritage Trust Fund. The funding source requires the land to be owned by a state agency, so TLC has transferred ownership of the Justice Lands to the division of state parks. TLC continues for the time to manage the property. The Justice Lands could become an anchor of a future state park on the Deep River, envisioned in the state parks' New Parks for a New Century plan.

MARK'S CREEK

Conservation focus: Protection of the core of a 7,500-acre landscape of pastures, croplands, forests and wetlands, with a dual emphasis on creation of a regional park along the Mountains-to-Sea Trail connected by greenways to neighboring towns and preservation of the area's three centuries of rural tradition.

Mark's Creek Wetlands

After two years of collaboration, the Mark's Creek Initiative partners made their first conservation acquisition in 2005. The partners are TLC, the Trust for Public





Land (TPL), and Wake County Parks, Recreation & Open Space (Wake PROS). The acquisition is a 31-acre tract off Turnipseed Road near Wendell.

The land, part of an extensive Mark's Creek wetlands complex, was acquired from a local hunting club for \$160,000. The NC Ecosystem Enhancement Program, a branch of the state Department of Environment and Natural Resources that protects streams and wetlands to mitigate damage done during road construction, funded the purchase.

Mark's Creek flows down the western side of the 31-acre property and is joined by two other streams, Gin Creek and Sandy Branch. Beaver ponds on each of the creeks flood 18 acres of the tract, creating important habitat for wintering waterfowl and a breeding ground for amphibians and turtles. The wetlands also filter pollutants, helping to keep Mark's Creek clean before it flows into the Neuse River.

Treyburn by inviting local residents and area stakeholders to several brainstorming charrettes. Many at the tables called for large-scale conservation and, true to his word, Bryan looked into the possibilities.

What he found was that conservation can make good business sense.

Persevering through several very complicated transactions, Bryan and his associates in late 2004 and 2005 made a series of conservation donations totaling 872 acres at two sites. At Horton Grove, in the shadow of the Stagville state historic site, Bryan donated 594 acres for a nature preserve. About one-and-a-half miles to the southwest, on Snow Hill Rd., Bryan Properties donated 170 acres in 2004, and in 2005 added a 48-acre conservation easement. Third phases of donations at both sites should wrap up in 2006.



Above: Beaver ponds on Mark's Creek and its tributaries create an extensive wetland system.

LITTLE RIVER

Conservation focus: Protecting the water quality of the Little River and Little River Reservoir, as well as preserving the family farms, scenic beauty, and wildlife habitat of the river corridor. Our work in the Little River corridor ties directly into a major initiative to protect drinking water sources in the Upper Neuse River Basin.

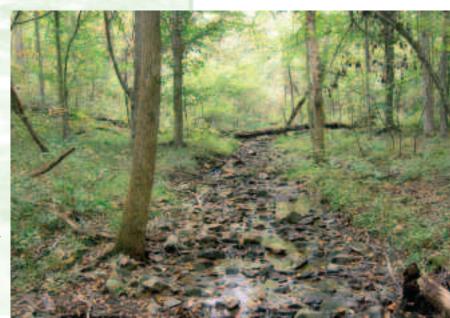
Horton Grove & Snow Hill

Credit developer D.R. Bryan for keeping his word. Bryan Properties, his development company, began work at





Horton Grove Preserve protects more than five miles of streams that feed into Falls Lake, keeping drinking water clean for hundreds of thousands in the Triangle.



Family Lands

HOLDING FARM

The Holding family of Johnston County continued its commitment to conservation with easement donations of 136 acres in late-2004 and 60 acres in 2005. Combined with an earlier donation, the Holdings have now protected 296 acres in a rapidly developing area near Clayton. The land, a combination of agricultural land, timberland, and natural forest, provides a water quality buffer on Buffalo Creek.

PICKARD'S MOUNTAIN

Those drivers and bicyclists who enjoy the scenic vistas along the rolling hills of central Orange County have no better friend than Dr. Charles Keith. In 1999, Dr. Keith donated a 22-acre conservation easement to TLC on a portion of his Pickard's Mountain property. The birds and animals that call Pickard's Mountain home also have no better friend than Dr. Keith. In late-2004, he added another 23 acres to his protected acreage. Combined with a neighboring conservation easement, most of the Pickard's Mountain Natural Heritage site has been conserved.



TLC's Working Lands Initiative aims to protect Chatham county farms and forests.

Photo: Frog Hollow Canoe & Kayak Services

Land conservation in the Upper Neuse will keep water clean for drinking, recreation and wildlife.

New Initiatives

WORKING LANDS INITIATIVE

In December 2004, the SOUL (Save Our Undeveloped Land) Fund of the Triangle Community Foundation made a three-year \$100,000 grant to TLC to increase farmland and forestland protection in Chatham County.

Work in the first year of the initiative has focused on research, planning, partnership building and outreach to farmers and forestland owners. A key result was the formation, at the request of the county commissioners, of a working lands subcommittee under the county's Agricultural Advisory Committee. The subcommittee will be looking for ways to bring funding to working lands conservation; the lack of funding has been identified as the primary impediment to more voluntary conservation by landowners.

UPPER NEUSE CLEAN WATER INITIATIVE

TLC responded to Raleigh Mayor Charles Meeker's call in his February 2005 State of the City Address for greater conservation in the Falls Lake Watershed by convening local and national conservation groups to explore collaborative approaches for water quality protection through land conservation. Reacting to signs of impending water quality troubles, not to mention the drought of 2004, Mayor Meeker in April 2005 announced a Falls Lake Initiative to protect the drinking water quality of Falls Lake through land conservation.

Since that announcement, stakeholders throughout the Upper Neuse River Basin have come together to expand the scope of the project beyond Falls Lake to all drinking water supplies in the basin. TLC has played a role in the early technical studies and outreach planning. The goal of the technical studies is to identify priority lands for conservation. TLC will use that information to begin landowner contact and conservation negotiations. TLC's work on the initiative will focus in the Little River Priority Area. Other areas will be served by the other land trust partners, as well as local and county governments.

Stewardship



The restored Piedmont prairie at Temple Flat Rock is being born from the ash and charred vegetation that remained after the January 2005 controlled burn.



For TLC and all land trusts, acquiring a property or the management rights of a property is just the first step in protecting the conservation values of that land. Beyond is the long-term responsibility of preserving the ecological integrity of the land, which we accomplish through our monitoring programs. Sometimes we even work to enhance the ecological integrity of the land.

RESTORATION

Temple Flat Rock Piedmont Prairie Restoration

Before European settlement, grasslands up to 25 miles across pocked the North Carolina Piedmont. By the end of the 20th century, only a few remnants of Piedmont prairies remained, having been cultivated and planted with imported grasses for livestock by the settlers.

TLC is working to change that

A combination of mowing, herbicide spraying and a January 2005 controlled burn has created the conditions for a 17-acre former hayfield at the Temple Flat Rock preserve in Wake County to become a Piedmont prairie. Prairie grasses and wildflowers propagated for the purpose have taken root, creating habitat for the ground-nesting prairie birds like eastern meadowlark, grasshopper sparrow and Henslow's sparrow, as well as other species like grouse, quail and pheasant.

N.C. State University botanists who helped devise the restoration plan will continue to use the project for research, performing tests to determine the most effective way to control invasive species and which seed collection methods work best, among others.

White Pines

Habitat restoration can turn conventional thinking on its head. At Temple Flat Rock, fire is good. At White Pines in Chatham County, cutting trees is good for trees.

Protecting the existing stands of this nationally significant group of white pine trees — a remnant of the last ice age — and ensuring the survival of the species here are our top conservation objectives for White Pines.

To ensure the white pine's survival, TLC has undertaken a forestry project to plant up to 50,000 seedlings in the next few years. To make room for the seedlings, TLC in the fall of 2004 thinned (harvested) several stands of loblolly pines planted by a previous landowner.

When the seedlings go in the ground in the winter of 2008, the canopy cleared by the 2004 thinning will provide the perfect habitat for their development. By planting such a huge quantity, we guarantee that many trees will survive to maturity, be fruitful and multiply, thus ensuring the survival of the species here.



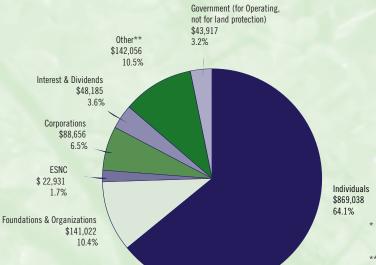
Loblolly pines marked for thinning to make room for white pine seedlings. In a few years, 50,000 seedlings will be planted at the preserve, helping to ensure the white pine's survival here.

Habitat restoration can turn conventional thinking on its head.



Revenue

Total \$1,355,805



Financial Report

July 1, 2004, to June 30, 2005

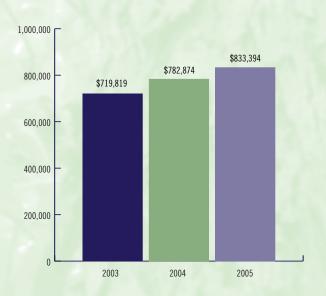
- Includes funds raised in the early stages of a campaign to build a revolving fund for land protection
- ** Includes in-kind; lease income, sales, misc; and transfer of land to other conservation owner

Additional Revenue

- Value of protected land
- Government funds leveraged for land protection Total Revenue

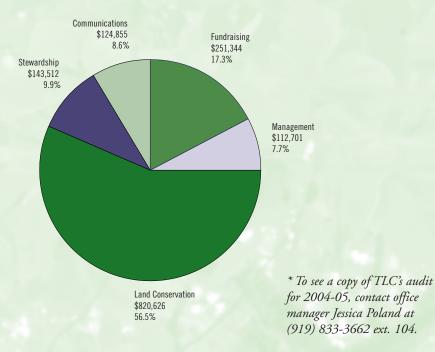
\$8,732,901 \$1,335,373 **\$11,424,079**

Endowment & Board Designated Funds

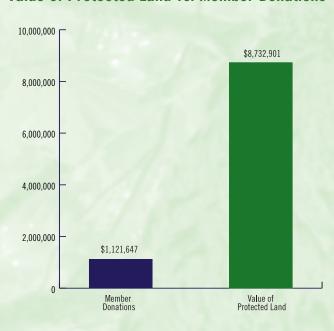


Expenses

Total \$1,453,038



Leveraging Your Donations — Value of Protected Land vs. Member Donations



Individuals, corporations, foundations & organizations who gave between July 1, 2004, and June 30, 2005, are listed by number of years they have given to TLC. Every effort has been made to ensure that names are correct. Should there be an error, or if you have any comments or questions, please contact us

Donors of Land

at (919) 833-3662.

Bryan Properties

Donors of Conservation Easements

The Holding Family Dr. Charles Keith

River Society—Donors who gave \$1,000 or more for membership in 2004-05 (# of years

membership) Anonymous Rosalind and J. Adam Abram (2) Alfermann Construction Co. LLC. Matt Alfermann and Christina Cheatham (4) Marcia Angle and Mark Trustin (5) Arbor Realty (14) Blanche and Zack Bacon (2) Baja Burrito Company, Judy Murray (2) Audie Barefoot (1) Karen and Joe Bearden (8) Nancy Tannenbaum and John Becton (6) Gloria Blythe (6) Audrey Booth (15) Deanne and Kirk Bradley (6) Mary Mac and Tom Bradshaw (9) Yevonne Brannon and William Clifford (8) Mary and Kevin Brice (8) Irene and Alan Briggaman (8) Jane Brown and James Protzman (11) May and Cotton Bryan (1) Libby and Lee Buck (1) Carolina Canoe Club (13) Shannon and Chris Ciapciak (3) Cisco Systems, Inc. (5) Frederic Dalldorf (16) Marlene and Dick Daugherty (2) Craig Davis Properties (1) Kent Davis (6) Liz and Bob Dean (17) Hone Dearborn (1) Kate Dixon and Dan Wilkinson (14) Shirley Drechsel and Wayne Vaughn (12) East West Partners Management Co. (1) William C. Ethridge Foundation, Inc. (11) The Ettinger Foundation (1) Ken Faircloth (1) Fidelity Bank (1)

Kate and Thomas Fonville (1)

John Freeman (1)

Four Oaks Bank & Trust Co. (15)

Gail Boyarsky and Walter Fowler (14)

Carole and Frank Gailor (8) Jennifer and Eric Ginsburg (3) Barbara and James Goodmon (4) Karen and Charles Goss* (4) Ruth and Stephen Grant (6) Great Outdoor Provision Co. (13) Hedgehog Holdings, LLC (1) Mary and Ronald Helms (17) Wendy F. Greene-Helms and Russell Helms (5) Pamela and Brad Hemminger (12) Joe Herzenberg (14) Virginia Hester (7) C. Kay Briggs and Christopher T. Hitt (7) Alice and George Horton (6) Mary and Jonathan Howes (9) Nell Joslin (7) Mary and Bill Joslin (20) Steven Joyce (2) Betty Kenan (1) Nannerl and Robert Keohane (12) Tom Krakauer (15) Cathy and Randy Lambe (15) Betty and Ayden Lee (15) Carolyn Leith (13) The Lightworker Foundation (1) Melissa Little (1) Jennifer Maher (14) Harriet and D.G. Martin (2) Tommy and Marsha Massey (3) The John R. McAdams Company, Inc. (13) Bet and Sandy McClamroch (17) Susan and Robert McClanahan (5) Sonya McKay (2) Rogers McVaugh (10) Ruth and Horst Meyer (5) Betty Ann and Lovick Miller (13) Patty and Thruston Morton (5) Marcy Muchmore (8) Wendy and Charlie Musser (15) Chuck and Laura Neely (6) O'Brien/Atkins Associates, PA (10) Peg Parker (16) Josie Ward Patton (2) Carolyn and Wade Penny (11) Susan Joyner and Bryan Peters (9) Peter and Ona Pickens (7) The John William Pope Foundation (1) Prentice Foundation (4) Liz Pullman (19) Alfred and Suzy Purrington (10) Bubba Rawl (1) Gail and Mike Ray (12) RHO, Inc. (1) Wyndham Robertson (2) Andrea Rohrbacher (16) Liz and Butch Rooks (8) Jane and David Ruffin (9)

Sallie Shuping-Russell and John Russell (2)

The Mary D.B.T. Semans Foundation (1)

Ann C. & C. Hamilton Sloan Foundation (9)

Kathleen and Todd Shapley-Quinn (7)

Pam Troutman and Jim Smith (21)

Hildegard Ryals (20)

Harriet Sato (12)

Ann and Charles Sanders (3)

Marcee and Jay Silver (11)

Eve and Sherwood Smith (16)

Judith Snyderman (6)

Sylvia and Donald Stanat (18) Strowd Roses, Inc. (1) Ulana and Carson Stuart (4) Walter Stults (10) Annie and Patrick Sullivan (5) H. Lee Swanson (15) Havden and Bud Taylor (12) Juliann Tenney and Bill Reppy (11) Dr. Tallman Trask (8) Ann Von Gruenigen (4) Wake Stone Corporation (12) Bud Wegner (1) Nan and Burt Weiss (1) Shirley and Charles Weiss (18) Nancy and Monty White (18) Mike Whitley (1) Wild Bird Center (6) Victoria Will and Michael Kowalski (8) Catherine and Mason Williams (1) Tracy and Robert Winston (1) Darliene and Ed Woolner (1) Clara and Gilbert Yager (20) Rosemary and Smedes York (19) Government Program Natural Heritage Trust Fund City of Durham Conservation Department

NC Clean Water Management Trust Fund NC Department of Environment & Natural Resources, Ecosystem Enhancement County of Orange, Environment & Resource Wake County Parks, Recreation & Open Space

Corporations (# of years given) Alfermann Construction Co. LLC (4) Alphin Design Build (7) Arbor Realty (14) Baum Diamonds (7) Bish Enterprises (8) Bryan Properties (1) Cisco Systems, Inc. (5) Craig Davis Properties (1) David Bibb Photography Gallery (1) East West Partners Management Co. (1) Entrepreneurial Assistance, Inc. (2) Fidelity Bank (1) Four Oaks Bank & Trust Co. (15) Grass Roots Press (9) Great Outdoor Provision Co. (13) Greensboro Radiology (3) Hedgehog Holdings, LLC (1) Hoffman Nursery (2) Holocon, Inc. (9) Horse and Buggy Press (2) Hunter Industries (8) The John R. McAdams Company, Inc. (13) Metasoft Systems Inc. (1) Ninth Street Bakery (3) O'Brien/Atkins Associates, PA (10) Pickett-Sprouse Real Estate (2) Quantum Environmental, Inc. (1)

RHO. Inc. (1)

The Stoddard Group (2)

The Sun Publishing Co., Inc. (3)

Wake Stone Corporation (12) Weaver Street Realty (12) White Oak Properties (2) Whole Foods Market (2) Wild Bird Center (8) Wild Birds Unlimited (1) Withers & Ravenel, Inc. (3)

Foundations (# of years given)

Mary Duke Biddle Foundation (8) Dustin's Greenhouse (1) William C. Ethridge Foundation, Inc. (11) The Ettinger Foundation (1) AJ Fletcher Foundation (4) Hartfield Foundation (1) The Lightworker Foundation (1) The John William Pope Foundation (1) Prentice Foundation (4) The Mary D.B.T. Semans Foundation (1) Ann C. & C. Hamilton Sloan Foundation (9) Strowd Roses, Inc. (1) Triangle Community Foundation Donor-Advised Funds (9)

Organizations (# of years given) Carolina Tarwheels Bicycle Club (1)

Carolina Canoe Club (15)

The Chapel Hill Garden Club (10) Colony Woods Garden Club (11) Community United Church of Christ (13) Conservation Trust for NC (6) Dogwood Garden Club (9) Duke Law School Environmental Law (1) Earth Share of North Carolina (10) Hills & Pines Garden Club (9) Holly Ridge Middle School (1) Lake Forest Garden Club, Chapel Hill (12) NC Society Colonial Dames XVII Century (2) New Hope Audubon Society (8) Oakview Garden Club (18) Pi Alpha Xi (18) Questers-Lee Searchers #1123 (1) Trial & Error Garden Club (8) Wake Audubon Society (15) The Woman's Club of Raleigh (6)

Matching gift corporations

Bank of America **BD** Technologies Countrywide Freudenberg Spunweb Company GlaxoSmithKline IRM Moen, Inc. Progress Energy The Reinhold Family Foundation The Teagle Foundation Tyco Wachovia

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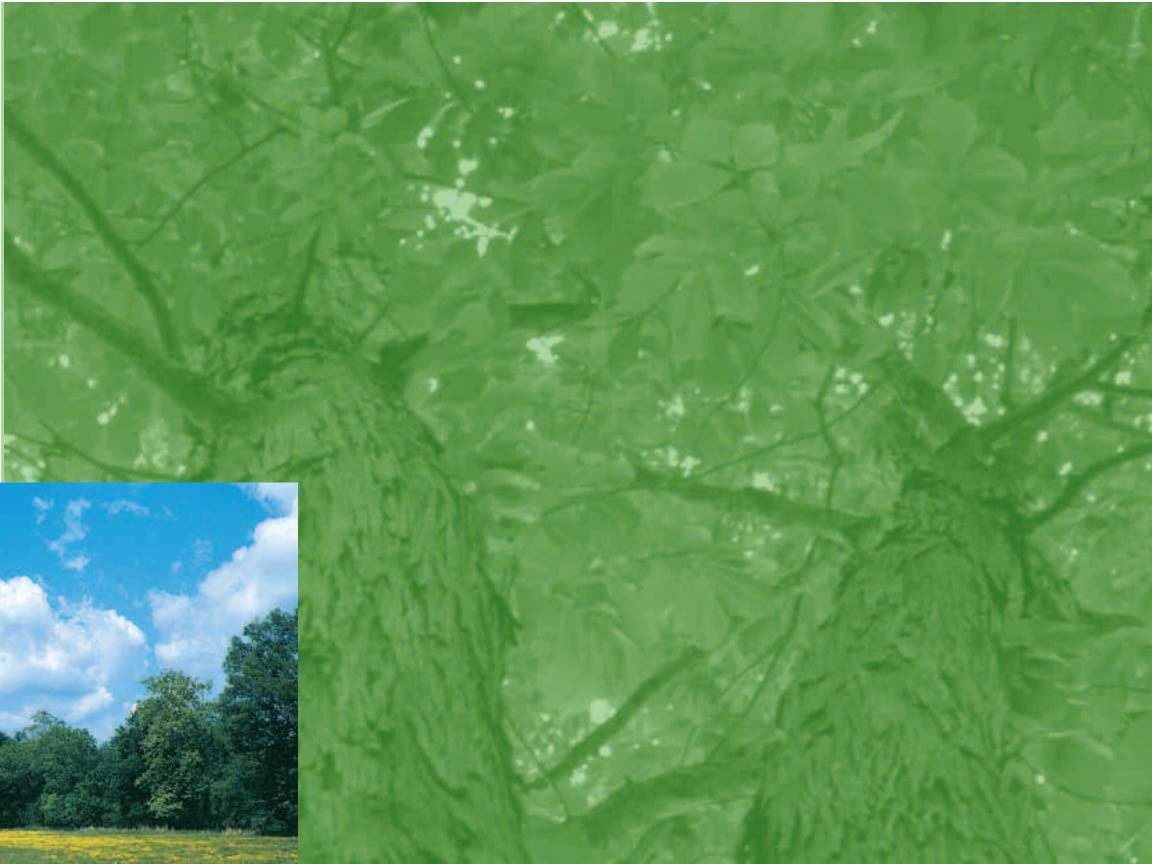
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